

PHA Plans

Streamlined Annual Version 2

U.S. Department of Housing and
Urban Development
Office of Public and Indian
Housing

OMB No. 2577-0226
(exp. 08/31/2009)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Streamlined Annual PHA Plan

for Fiscal Year: 2007

PHA Name: Idabel Housing Authority

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.

Streamlined Annual PHA Plan Agency Identification

PHA Name: Idabel Housing Authority

PHA Number: OK004

PHA Fiscal Year Beginning: (mm/yyyy) 07/2007

PHA Programs Administered:

☐ **Public Housing and Section 8**

Number of public housing units:

Number of S8 units:

☐ **Section 8 Only**

Number of S8 units:

☒ **Public Housing Only**

Number of public housing units:

☐ **PHA Consortia: (check box if submitting a joint PHA Plan and complete table)**

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

PHA Plan Contact Information:

Name: Dana Baird

Phone: 580/286/9444

TDD:

Email (if available): ok004idabel@yahoo.com

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:
(select all that apply)

☒ PHA's main administrative office ☐ PHA's development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection. ☒ Yes ☐ No.

If yes, select all that apply:

☒ Main administrative office of the PHA

☐ PHA development management offices

☐ Main administrative office of the local, county or State government

☐ Public library ☐ PHA website ☐ Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

☒ Main business office of the PHA ☐ PHA development management offices

☐ Other (list below)

Streamlined Annual PHA Plan

Fiscal Year 2007

[24 CFR Part 903.12(c)]

Table of Contents

[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

A. PHA PLAN COMPONENTS

- ☐ 1. Site-Based Waiting List Policies
903.7(b)(2) Policies on Eligibility, Selection, and Admissions
- ☒ 2. Capital Improvement Needs
903.7(g) Statement of Capital Improvements Needed
- ☐ 3. Section 8(y) Homeownership
903.7(k)(1)(i) Statement of Homeownership Programs
- ☐ 4. Project-Based Voucher Programs
- ☐ 5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan.
- ☒ 6. Supporting Documents Available for Review
- ☒ 7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report
- ☒ 8. Capital Fund Program 5-Year Action Plan

B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

Form HUD-50076, *PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan* identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

Form HUD-50070, *Certification for a Drug-Free Workplace*;

Form HUD-50071, *Certification of Payments to Influence Federal Transactions*; and

Form SF-LLL & SF-LLLa, *Disclosure of Lobbying Activities*.

1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Site-Based Waiting Lists-Previous Year

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B.

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics

2. What is the number of site based waiting list developments to which families may apply at one time?
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list?
4. ☐ Yes ☒ No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

B. Site-Based Waiting Lists – Coming Year

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

1. How many site-based waiting lists will the PHA operate in the coming year?
2. ☐ Yes ☒ No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists?

3. ☐ Yes ☐ No: May families be on more than one list simultaneously
If yes, how many lists?

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?

- ☐ PHA main administrative office
☐ All PHA development management offices
☐ Management offices at developments with site-based waiting lists
☐ At the development to which they would like to apply
☐ Other (list below)

2. Capital Improvement Needs

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Capital Fund Program

1. ☒ Yes ☐ No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2. ☐ Yes ☒ No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1. ☐ Yes ☒ No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).
2. Status of HOPE VI revitalization grant(s):

HOPE VI Revitalization Grant Status
a. Development Name:
b. Development Number:
c. Status of Grant: <input type="checkbox"/> Revitalization Plan under development <input type="checkbox"/> Revitalization Plan submitted, pending approval <input type="checkbox"/> Revitalization Plan approved <input type="checkbox"/> Activities pursuant to an approved Revitalization Plan underway

3. ☐ Yes ☒ No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name(s) below:
4. ☐ Yes ☒ No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:
5. ☐ Yes ☒ No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program
(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1. ☐ Yes ☒ No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to the next component; if "yes", complete each program description below (copy and complete questions for each program identified.)

2. Program Description:

a. Size of Program

- ☐ Yes ☐ No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year?

b. PHA-established eligibility criteria

- ☐ Yes ☐ No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?
If yes, list criteria:

c. What actions will the PHA undertake to implement the program this year (list)?

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- ☐ Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- ☐ Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- ☐ Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
- ☐ Demonstrating that it has other relevant experience (list experience below):

4. Use of the Project-Based Voucher Program

Intent to Use Project-Based Assistance

☐ Yes ☒ No: Does the PHA plan to "project-base" any tenant-based Section 8 vouchers in the coming year? If the answer is "no," go to the next component. If yes, answer the following questions.

1. ☐ Yes ☐ No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:
 - ☐ low utilization rate for vouchers due to lack of suitable rental units
 - ☐ access to neighborhoods outside of high poverty areas
 - ☐ other (describe below):
2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

5. PHA Statement of Consistency with the Consolidated Plan

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: (provide name here)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- ☒ The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
- ☐ The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- ☐ The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- ☐ Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- ☐ Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

6. Supporting Documents Available for Review for Streamlined Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
X	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA's public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
x	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
x	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
		Sufficiency
	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
	Any policies governing any Section 8 special housing types <input type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
	Section 8 informal review and hearing procedures. <input type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
X	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
	Policies governing any Section 8 Homeownership program (Section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Public Housing Community Service Policy/Programs <input checked="" type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Idabel Housing Authority		Grant Type and Number Capital Fund Program Grant No: OK56P004501-07 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration	300			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	30,000			
8	1440 Site Acquisition				
9	1450 Site Improvement	10,000			
10	1460 Dwelling Structures	232,277			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	272,577			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Idabel Housing Authority		Grant Type and Number Capital Fund Program Grant No: OK56P004501-07 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA WIDE-A3	ADMINISTRATION	1410		300				
HA WIDE-A8	SECURE ARCHITECT	1430	1	30,000				
02-C1	DUMPSTER SCREENS	1450	5	10,000				
02-C3	EXT. REPAIRS & SIDING	1460	30	120,000				
01-B3	REMODELHANDICAP	1460	3	41,000				
02-B3	REPLACE HVAC DUCT WORK, & REGISTERS	1460	16	28,000				
02-B3	REPLACE TILE	1460	20	43,277				
				272,577				

[illegible]

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name				<input type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: PHA FY: 2008	Work Statement for Year 3 FFY Grant: PHA FY: 2009	Work Statement for Year 4 FFY Grant: PHA FY: 2010	Work Statement for Year 5 FFY Grant: PHA FY: 2011
	Annual Statement				
HA WIDE		33,500.00	38,000.00	46,000.00	43,500.00
01		108,000.00	111,000.00	92,914.00	124,038.50
02		131,077.00	146,077.00	133,663.00	105,038.50
CFP Funds Listed for 5-year planning		272,577	272,577	272,577	272,577
Replacement Housing Factor Funds					

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages—Work Activities						
Activities for Year 1	Activities for Year : <u>2008</u> FFY Grant: PHA FY:			Activities for Year: <u>2009</u> FFY Grant: PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See Annual Statement	HA WIDE-A8	SECURE ARCHITECT	30,000	HA WIDE-A8	SECURE ARCHITECT	30,000
	HA WIDE-A3	AMINISTATION	500.	HA WIDE-A3	ADMINISTRATION	500
	HA WIDE-B3	COMPUTER & MONITOR	3,000	HA WIDE-B3	COMPUTERS & MONITORS	6,000
	01-C1	INTERIOR WINDOWS	100,000	HA WIDE-B3	RECIEPT PRINTER	1500
	01-B3	CO DET.	3,000	01-B3	ICE MACHINE	2,500
	01-C1	LANDSCAPING	2,000	02-C1	LANDSCAPING	5,000
	01-C1	OUTSIDE BENCHES	3,000	01-C1	OUTSIDE BENCHES	5,000
	02-B3	CO DET.	3,000	01-B3	DRYER PLUG AND VENT	44,000.
	02-C1	CLOTHESLINES CONCRETE PADS	20,077	01-C3A	SHOP HEATER	2,500
	02-C1	SEWERLINE REPAIR	17,000	01-C3A	EXHAUST FAN SHOP	1,500
	02-B3	REMODEL HANDICAP UNITS	41,000	01-A7	MAINTENANCE TOOLS	3,000
	02-B3	REPLACE TUBS,SINKS, VANITY &TOILET	30,000	01-C1	SECURITY LIGHTING	10,000
	02-B3	REMODLE 1906-08	20,000	01 -C1	SECURITY SURVAILANCE	10,000
			0	01-C1	CALL FOR AID Lyndon rd	5,000
			0	02 -C1	OUTSIDE BENCHES	5,000
			0	02-C1	SECURITY LIGHTING	10,000
			0	02-C1	SECURITY SURVAILANCE	10,000
				02-B3	INTERIOR WINDOWS	121,077
Total CFP Estimated Cost			272,577			272,577

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year : <u>2010</u> FFY Grant: PHA FY:			Activities for Year: <u>2011</u> FFY Grant: PHA FY:		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
HA WIDE-A8	SECURE ARCHITECT	30,000	HA WIDE-A8	SECURE ARCHITECT	30,000
HA WIDE-A3	ADMINISTRATION	500	HA WIDE-A3	ADMINISTRATION	500
HA WIDE-B3	COMPUTER & MONITOR	3,000	HA WIDE-B3	COMPUTER & MONITOR	3,000
HA WIDE-A9	STAFF TRAINING	2,500	HA WIDE-A9	STAFF TRAINING	2,500
HA WIDE-C1	INTERIOR SHOP	10,000	HA WIDE - B3	REPLACE TELEPHONE SYS.	2,500
01-B3	REMODEL HANDICAP UNIT	14,000	HA WIDE -A7	MAINT. TOOLS	5,000
01-C1	ADD PARKING	6214	01-B3	EMERGENCY PULL ALARMS	5,000
01-B3	REPLACE BIFOLD DOORS - LYNDON	9,000	01-C3	FOUNDATION STABILIZATION 704	14,000
01-C3	INSULATED METAL DOORS @ HC UNITS	5,000	01-C1	DUMPSTER SCREENS	20,000
02-C3	INSULATED METAL DOORS @ HC UNITS	5,000	02-C1	DUMPSTER SCREENS	20,000
01-B3	TOMMY LIFT FOR P-UP	1,700	02-C1	ADD PARKING	20,000
01-C1	REPLACE SIDEWALKS 7 TH - 70 FT	2,000	01-C1	ADD PARKING	20,000
02-C1	REPLACE SIDEWALKS HILLCREST	2,500	02-C1	SEWERLINE REPAIR	40,000
01-C1	SITE DRAINAGE W/GRATES	10,000	01-C1	SEWERLINE REPAIR	40,000
02-C1	SITE DRAINAGE W/GRATES	10,000	01-	REPLACE STOVES & REF	20,000
01-C3	OUTSIDE WATER HYDRANTS	25,000	02-	REPLACE STOVES & REF	20,000
02-C3	OUTSIDE WATER HYDRANTS	25,000	01-	REPLACE WASHER BOX	5,038.50
02-C3	WATER CUT-OFF VALVES	31,163	02	REPLACE WASHER BOX	5,038.50
01-C1	DRAINAGE SYSTEM	20,000			0
02-C3	REPLACE TUBS,SINKS,VANITY AND TOILET	60,000			\$272,577
		272,577			

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Idabel Housing Authority		Grant Type and Number Capital Fund Program Grant No: OK56P004501-06 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 12-31-2006 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration	500.00	0.00	0.00	0.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	19,000.00	0.00	0.00	0.00
8	1440 Site Acquisition				
9	1450 Site Improvement	42,552.00	0.00	0.00	0.00
10	1460 Dwelling Structures	193,991.00	0.00	0.00	0.00
11	1465.1 Dwelling Equipment—Nonexpendable	18,075.00	0.00	0.00	0.00
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	6,491.00	0.00	0.00	0.00
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	280,609.00	0.00	0.00	0.00
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Idabel Housing Authority			Grant Type and Number Capital Fund Program Grant No: OK56P004501-06 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA Wide-A3	Administration Advertising 300.00, Staff 200.00	1410		500.00	0.00	0.00	0.00	
HA Wide-A8	Fees and Cost Design & Development Doc. Phase , Const.Phase	1430		19,000.00	0.00	0.00	0.00	
01-C1	Entry Signs 3x5 for HA 2 Lyndon Rd, 1 Guthrie, 1 NW 7th	1450	3	7350.60	0.00	0.00	0.00	
02-C3	Replace Mailbox	1450	1	2,500.00	0.00	0.00	0.00	
01-C1	Add concrete parking	1450	1	0.00	0.00	0.00	0.00	
01-C1	Dumpster Screens	1450	4	9,000.00	0.00	0.00	0.00	
01-B3	Stabilize Foundation	1460	2	30,000.00	0.00	0.00	0.00	
02-C1	Replace Sewerlines	1450	735 ft	3,552.40	0.00	0.00	0.00	
02-C1	Clothesline Pads	1450	7 pads	11,149.00	0.00	0.00	0.00	
01-B3	Electric –replace breaker panel	1460	52units	114,400.00	0.00	0.00	0.00	
01-C3	Reroof 2 bldg. – 7th	1460	2 bldg.	2,500.00	0.00	0.00	0.00	

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Idabel Housing Authority		Grant Type and Number Capital Fund Program Grant No: OK56P004501-06 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
01-B3	Replace hvac, ductwork& registers	1460	16 units	24,000.00	0.00			
01-B3	Replace Tile	1460	16 units	23,091.00	0.00	0.00	0.00	
01-B3	Replace Stove & Refrig.	1465	25	9037.50	0.00	0.00	0.00	
02-B3	Replace Stove & Refrig.	1465	25	9037.50	0.00	0.00	0.00	
02-C1	Dumpster Screens	1450	4	9,000.00	0.00	0.00	0.00	
HA Wide-B3	Copier	1475	1	3,000.00	0.00	0.00	0.00	
HA Wide-B3	Computer & Monitor	1475	1	2,391.00	0.00	0.00	0.00	
HA Wide-B3	Printer	1475	1	1,100.00	0.00	0.00	0.00	
				280,609.00	0.00	0.00	0.00	

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Idabel Housing Authority			Grant Type and Number Capital Fund Program No: OK56P004501-06 Replacement Housing Factor No:				Federal FY of Grant: 2006
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA Wide	01-01-08			06-30-2008			
01	01-01-08			06-30-2008			
02	01-01-08			06-30-2008			

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Idabel Housing Authority IDABEL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: OK56P004501-05 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12-31-2006 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0.00	0.00	0.00	0.00
2	1406 Operations	0.00	0.00	0.00	0.00
3	1408 Management Improvements	0.00	0.00	0.00	0.00
4	1410 Administration	500.00	500.00	500.00	64.54
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	30,000.00	23,785.00	30,000.00	17,840.00
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	48,027.00	10,000.00	0.00	0.00
10	1460 Dwelling Structures	183,613.00	227,855.00	0.00	0.00
11	1465.1 Dwelling Equipment Nonexpendable	0.00	0.00	0.00	0.00
12	1470 Nondwelling Structures	0.00	0.00	0.00	0.00
13	1475 Nondwelling Equipment	40,500.00	40,500.00	0.00	0.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1490 Replacement Reserve	0.00	0.00	0.00	0.00
16	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
17	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
18	1499 Development Activities	0.00	0.00	0.00	0.00
19	1501 Collateralization or Debt Service	0.00	0.00	0.00	0.00
20	1502 Contingency	0.00	0.00	0.00	0.00
21	Amount of Annual Grant: (sum of lines 2 – 20)	302,640	302,640	35,000	17,904.54
22	Amount of line 21 Related to LBP				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: IDABEL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: OK56P004501-05 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA WIDE –A3	ADMINISTRATION Advertising 300.00 1-Staff 200.00	1410		500.	500	500	64.54	
HA WIDE – A8	FEES AND COST Design & Development 6,000, Doc.Phase 16,500, Const Phase 7500	1430	1	30,000.	23,785	30,000	17,840	
01 – C1	DUMPSTER SCREENS	1450	6	5,300.	10,000	0.00	0.00	
02-C1	DUMPSTER SCREENS	1450	6	6,600.	0.00	0.00	0.00	
01 – C1	ADD PARKING LOT 80 X 30 LYNDON RD	1450	1	11,000.	0.00	0.00	0.00	
01 – C1	REPLACE DRAINAGE SYSTEM LYNDON RD	1450	168 FT	12,127.	0.00	0.00	0.00	
01-C1	CLEAN FENCE ROW AND ADD CHAIN LINK FENCE 830 FT LYNDON RD N PROPERTY	1450	830 FT	13,000.	0.00	0.00.	0.00	
02 – B3	REPLACE HVAC UNITS DUCT WORK/REGISTERS/RET. GRILL	1460	20	56,000.	123,000	0.00	0.00	
02 – C3	EXTERIOR REPAIRS SIDING/PAINTING	1460	60	98,000.	0.00	0.00	0.00	
01 – B3	ELECTRIC -REPLACE BRAKER PANEL LYNDON RD	1460	48	17,000.	84,855	0.00	0.00	
01 – B3	REPLACE HOTWATER	1460	20	12,613.	20,000	0.00	0.00	
HA WIDE –B3	REPLACE MAINT. VEH.	1475	1	20,500.	20,500.	0.00	0.00	
HA WIDE – B3	TRACTOR W/LOADER/BACKHOE	1475	1	20,000.	20,000.	0.00	0.00	
				302,640	302,640.	30,500.	17,904.54	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: IDABEL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program No: OK56P004501-05 Replacement Housing Factor No:					Federal FY of Grant: 2005
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA WIDE	07-2006	02-2007	02-2007	10/2007			
01	07-2006	02-2007	02-2007	10/2007			
02	07-2006	02-2007	02-2007	10/2007			

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: IDABEL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: OK56P00450104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2006 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0.00	0.00	0.00	0.00
2	1406 Operations	0.00	0.00	0.00	0.00
3	1408 Management Improvements	0.00	0.00	0.00	0.00
4	1410 Administration	0.00	0.00	0.00	0.00
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	29,893.02	29,893.02	29,893.02	29,893.02
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	27,937.00	27,937.00	27,937.00	27,937.00
10	1460 Dwelling Structures	205,749.98	202,098.98	202,098.00	202,098.98
11	1465.1 Dwelling Equipment— Nonexpendable	0.00	0.00	0.00	0.00
12	1470 Nondwelling Structures	83,897.00	83,897.00	83,897.00	79,072.31
13	1475 Nondwelling Equipment	3,000.00	6,651.00	6,651.00	2,830.65
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1490 Replacement Reserve	0.00	0.00	0.00	0.00
16	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
17	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
18	1499 Development Activities	0.00	0.00	0.00	0.00
19	1501 Collaterization or Debt Service	0.00	0.00	0.00	0.00
20	1502 Contingency	0.00	0.00	0.00	0.00
21	Amount of Annual Grant: (sum of lines 2 – 20)	350,477	350,477	350,477	341,831.96
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: IDABEL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No:OK56P00450104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA WIDE	SECURE ARCHITECT	1430	1	29,893.02	29,893.02	29,893.02	29,893.02	Completed
01	REMOVE TREES CLEAN 2 FENCE ROWS	1450	5	17,000.	17,000.	17,000.	17,000.	Completed
01	WATER CUTOFF VALVES	1450	40	10,937.	10,937	10,937	10,937.	Completed
01	VANDLEPROOF PORCH LIGHT	1460	200	16,531.50	16,531.50	16,531.50	16,531.50	Completed
02	VANDLEPROOF PORCH LIGHT	1460	200	16,531.50	16,531.50	16,531.50	16,531.50	Completed
02	EXTERIOR REPAIR/PAINT/SIDING	1460	40	76,448.	76,448.	76,448.	76,448.	Completed
01	REPLACE BREAKER BOXES	1460	16	32,677.	32,677.	32,677.	32,677.	Completed
02	REPLACE SMOKE DET.	1460	100	5,000	1349.00	1349.00	1349.00	Completed
02	CEILING LIGHTS	1460	100	24,024.	24,024.	24,024.	24,024.	Completed
02	INTERIOR REPAIR/REFENISH	1460	25	10,500.	10,500.	10,500.	10,500.	Completed
01	REPLACE BIFORLD DOORS	1460	82	24,037.98	24,037.98	24,037.98	24,037.98	Completed
01	COMMUNITY BLDG FLOOR COVERING	1470	2200SQ	16,132.	16,132.	16,132.	16,132.	Completed
01	“ INTERIOR REPAIRS SHEETROCK/TEXTURE/TRIM	1470	20	24,188.	24,188.	24,188.	24,188.	Completed
01	METAL SHOP BLDG. WITH CONCRETE FLOOR	1470	40X50	43,577.	43,577	43,577	38,752.31	Completed
01	“ FURNITURE	1475	2 sets	3000.	3000.	3000.	2830.65	Completed
01	COPIER	1475	1	0	3651.00	3651.00	0	
				350,477.00	350,477.00	350,477.00	341,831.96	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: IDABEL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No:OK56P00450104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: IDABEL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program No: OK56P00450104 Replacement Housing Factor No:				
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)		
	Original	Revised	Actual	Original	Revised	Actual
HA WIDE	03-2005	08-2005	08-2005	09-2005	09-2006	
01	03-2005	08-2005	08-2005	09-2005	09-2006	
02	03-2005	08-2005	08-2005	09-2005	09-2006	

Annual Statement/Performance and Evaluation Report**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: IDABEL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: OK56P00450103 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2006 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0.00	0.00	0.00	0.00
2	1406 Operations	0.00	0.00	0.00	0.00
3	1408 Management Improvements	0.00	0.00	0.00	0.00
4	1410 Administration	171.16	171.16	171.16	171.16
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	29,146.00	29,146.00	29,146.00	29,146.00
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	1935.00	1935.00	1935.00	1935.00
10	1460 Dwelling Structures	246,853.93	244,932.98	244,932.98	241,575.98
11	1465.1 Dwelling Equipment— Nonexpendable	0.00	0.00	0.00	0.00
12	1470 Nondwelling Structures	0.00	0.00	0.00	0.00
13	1475 Nondwelling Equipment	24,521.91	26,442.86	26,442.86	24,885.51
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1490 Replacement Reserve	0.00	0.00	0.00	0.00
16	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
17	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
18	1499 Development Activities	0.00	0.00	0.00	0.00
19	1501 Collateralization or Debt Service	0.00	0.00	0.00	0.00
20	1502 Contingency	0.00	0.00	0.00	0.00
21	Amount of Annual Grant: (sum of lines 2 – 20)	302,628	302,628	302,628	297,713.65
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: IDABEL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: OK56P00450103 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA Wide	ADMINISTRATION	1410		171.16	171.16	171.16	171.16	Complete
HA Wide	FEES&COST	1430		29,146.	29,146.	29,146.	29,146.	Complete
HA Wide	REPLACE MAINT. VEH.	1475	1	13,951.91	13,951.91	13,951.91	13,951.91	Complete
001	Divider Wall @ Zero BR	1460	36 units	0.00	0.00	0.00	0.00	
001	INSULATION	1460	45 bldg	20,739.	21,515.16.	21,515.16	21,515.16	Complete
001	METAL INSULATED BACK DOOR	1460	60 units	24,000.	24,000.	24,000.	24,000.	Complete
002	REPLACE & REPAIR ROOFS	1460	48 bldg	120,000.	115,510.89	115,510.89	115,510.89	Complete
002	STORAGE ROOM DOORS	1460	100	40,000.	40,000.	40,000.	40,000.	Complete
002	REPLACE HOT WATER HEATER/PLMB	1460	100	20,000.	20,000.	20,000.	20,000.	Complete
002	INSULATION	1460	49 bldg	20,549.93	20,549.93.	20,549.93	20,549.93	Complete
002	CEILING REPAIR	1460	7 units	0.00	0.00	0.00	0.00	
HA WIDE	FLOOR STRIPPER	1475	2	2,200.	1850.00	1,850.00	1,850.00	Complete
HA WIDE	BASE RADIO & REPETER& 5 RADIOS	1475		2,000.	1,936.00	1,936.00	1,936.00	Complete
HA WIDE	UPCS INSPECTION EQUIPMENT & SOFTWARE	1475	1	2,225.	2,375.00	2375.00	2375.00	Complete
HA WIDE	UTILITY TRAILER REPAIR	1475	1	1,200.	328.34	328.34	328.34	Complete
HA WIDE	SECURITY CAMERAS/EQUIP	1475	1	2,500.	4627.00	4627.00	4,444.26	Complete
HA WIDE	WATER MAIN SHUT-OFF VALVE	1450	1	3,500.	1935.00	1935.00	1935.00	Completed

Annual Statement/Performance and Evaluation Report**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)****Part II: Supporting Pages**

PHA Name: IDABEL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: OK56P00450103 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA WIDE	MAINTENANCE TOOLS	1475		445.	1374.61	1374.61	0.00	IN PROCESS
002	Replace HVAC UNIT, DUCT,RETURN	1460	1	0.00	3357.00	3357.00	0.00	IN PROCESS
				302,628.	302,628.	302,628.	297,713.65	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

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Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: IDABEL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: OK56P00450203 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2005 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0.00	0.00	0.00	0.00
2	1406 Operations	0.00	0.00	0.00	0.00
3	1408 Management Improvements	0.00	0.00	0.00	0.00
4	1410 Administration	0.00	0.00	0.00	0.00
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	0.00	0.00	0.00	0.00
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	0.00	0.00	0.00	0.00
10	1460 Dwelling Structures	60,313.00	60,313.00	60,313.00	60,313.00
11	1465.1 Dwelling Equipment— Nonexpendable	0.00	0.00	0.00	0.00
12	1470 Nondwelling Structures	0.00	0.00	0.00	0.00
13	1475 Nondwelling Equipment	0.00	0.00	0.00	0.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1490 Replacement Reserve	0.00	0.00	0.00	0.00
16	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
17	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
18	1499 Development Activities	0.00	0.00	0.00	0.00
19	1501 Collateralization or Debt Service	0.00	0.00	0.00	0.00

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: IDABEL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: OK56P00450203 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2005 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
20	1502 Contingency	0.00	0.00	0.00	0.00
21	Amount of Annual Grant: (sum of lines 2 – 20)	60,313.00	60,313.00	60,313.00	60,313.00
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				

Annual Statement/Performance and Evaluation Report**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)****Part II: Supporting Pages**

PHA Name: IDABEL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: OK56P00450103 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	COMPLETE
01	CEILING REPAIR	1460	7	18,070	18,070	18,070	18,070	COMPLETE
01	HOTWATER HEATER PLMB/WASHER BOXES	1460	100	20,000	0.00	0.00	0.00	COMPLETE
02	HOTWATER HEATER DRIP PAN	1460	100	0.00	5,500	5,500	5,500	COMPLETE
02	ROOF @ MAILBOX BLDG	1460	1	0.00	1,000	1,000	1,000	COMPLETE
02	CONVIENCE OUTLET	1460	100	0.00	13,500	13,500	13,500	COMPLETE
02	ROOF REPAIR	1460	6	22,243	22,243	22,243	22,243	COMPLETE
				60,313	60,313	60,313	60,313	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: IDABEL HOUSING AUTHORITY			Grant Type and Number Capital Fund Program No: OK56P00450103 Replacement Housing Factor No:				Federal FY of Grant: 2003
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA WIDE	12-2004			06-2005			
01	12-2004			06-2005			
02	12-2004			06-2005			

